

Palisades Charter High School
3 Year Textbook Re-Cap

Department	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017		4 Year Average Textbooks	Point of Contact
	Actuals	Actuals	Actuals	Actuals	Approved Budget	Actuals until 2/10/17		
AA Team					\$ 1,950.00			
English Department	6,884.48	8,112.51	40,442.06	7,942.52	30,800.00	42,942.11	15,845.39	O. Castro/A. Stephens
English Learner / Bilingual		10,573.71	1,950.09	6,741.76	10,250.00		4,816.39	M. Cervantes
Foreign Language	7,737.95	8,467.89	34,824.76	26,876.04	49,000.00	19,033.58	19,476.66	A. Shuhgalter
Intervention				-	1,250.00		-	M. Iannessa
Library	7,464.58	9,178.89	7,938.51	5,781.10	11,000.00		7,590.77	A. King
Math	3,825.27	1,335.08	517.50	248,475.82	10,000.00		63,538.42	M. Ngo
Science	6,197.39	8,637.12	-	9,439.80	22,813.64		6,068.58	K. Newbill
SLC		11,859.78		-			2,964.95	M. Iannessa
Social Studies	5,207.69	44,400.76	13,011.31	51,800.23	144,864.00	155,783.67	28,605.00	S. Burr/A. Castro
Special Ed		987.53		4,383.18	12,370.00	808.57	1,342.68	M. Bush
Summer School				3,125.00			781.25	J. Hartman
Tech Ed		7,036.09	4,578.29	6,783.59	10,285.00		4,599.49	C. Calhoun
Temescal	287.21	232.95	-	1,788.48	3,300.00		577.16	T. Seyler
VAPA		521.83	690.02	2,673.95	12,727.00	6,018.69	971.45	R. Steil/J. Elson
Virtual Academy (Independent Study)			8,207.50	9,600.00	14,500.00	12,047.89	4,451.88	R. Tenan-Snow/S. Chew
GRAND TOTAL	37,604.57	111,344.14	112,160.04	385,411.47	335,109.64	236,634.51	161,630.06	