



REGULAR MEETING AGENDA
BUDGET/FINANCE COMMITTEE
MONDAY, September 10, 2012
3:30-5:10 PM, Palisades Charter High School Library

I. PRELIMINARY:

- o CALL TO ORDER & INTRODUCTIONS – R King
- o ROLL CALL - O Castro

II. OLD BUSINESS:

- | | | |
|----|--|-----------------|
| A. | Update From Executive Director/Principal | P Magee |
| B. | Budget Update | G Wood |
| | - 2011-2012 School Budget Update | |
| | - 2012-2013 School Budget Update | |
| | - 2012-2013 State Budget Update | |
| C. | Human Resource Update | N Washington |
| | - Staffing/Health Benefits | |
| D. | Booster Update | D Held/M Lynch |
| E. | ASB Update | K Olson/H Bidad |
| F. | Committee Membership 2012-2013 (Action) | All |

III. Emergency Budget Request (ACTION ITEM)

- A. None

IV. NEW BUSINESS:

- A. Member Concerns All
- B. Date of Next Regular Meeting: Monday, October 8, 2012 @3:30 – School Library (Agenda items must be submitted to rking@palihigh.org by Wednesday October 3, 2012@ 2:00 P.M. via EMAIL)