



A CALIFORNIA DISTINGUISHED SCHOOL

REGULAR MEETING AGENDA  
BUDGET/FINANCE COMMITTEE

Monday, May 9, 2011

3:30-5:20 PM., F-201

**I. PRELIMINARY:**

- A. CALL TO ORDER & INTRODUCTIONS – R King
- B. ROLL CALL
- C. APPROVAL OF MINUTES FROM April 11, 2011 meeting

**II. OLD BUSINESS**

- A. Budget Update – 2010-2011 & 2011-2012 G Wood
- B. ASB Update K Olson/L Pogoriler
- C. Human Resource Update G Wood
- D. Booster update D Held
- E. Administrative Staff Budget Review A Haskin/MA Smith
- Review of Budget Proposal From Pali Faculty and Staff
- F. Recommendations regarding Budget Reductions for 2011-2012 ALL  
-Action Item

**III. Emergency Budget Request (ACTION ITEM)**

None

**IV. NEW BUSINESS:**

- A. Moving Aldersgate All Day Budget Meeting to Week of May 31, 2011  
- Action Item
- B. Report of Budget/Finance Progress on 2011-2012 Budget to  
Board of Trustees All
- C. Member Concerns All
- D. Date of Next Regular Meeting: Monday, June 13, 2011, 3:30 – School Library  
(Agenda items must be submitted to [rking@palihigh.org](mailto:rking@palihigh.org) by Wednesday June 8, 2011@ **2:00 P.M.** via  
EMAIL)