



A CALIFORNIA DISTINGUISHED SCHOOL

REGULAR MEETING AGENDA
BUDGET/FINANCE COMMITTEE

Monday, September 12, 2011

3:30-5:20 PM., Palisades Charter High School Room F104

I. PRELIMINARY:

- A. CALL TO ORDER & INTRODUCTIONS – R King
 - ◆ Welcome Dr. Magee
- B. ROLL CALL
- C. APPROVAL OF MINUTES FROM May 31, 2011 meeting

II. OLD BUSINESS

- A. Preview of Budget Goals for 2012-2013 P Magee
 - Discussion – Questions from Committee Regarding Goals
 - Questions from Dr. Magee to Budget Committee
- B. Budget Update G Wood
 - State Budget Picture
 - Possible Revisions to 2011-2012 Budget
- C. ASB Update K Olson/D Shabbouei
- D. Human Resource Update J Eustice
- E. Booster update D Held

III. Emergency Budget Request (ACTION ITEM)

None

IV. NEW BUSINESS:

- A. Member Concerns All
- B. Date of Next Regular Meeting: Monday, October 10, 2011, 3:30 – School Library
(Agenda items must be submitted to rking@palihigh.org by Wednesday October 5, 2011@ **2:00 P.M.**
via EMAIL)